

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 10/15/18

	Case Category	Case Weight (Min.)	District 1	District 2		District 3					
			Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
			Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	31	15	9	3	2	4	7	4
	3	Collection	6	3,120	855	485	301	45	295	852	617
	4	FV/ST/SA Protection Orders	62	280	98	36	12	42	62	44	100
	5	Forcible Entry & Detainer	20	523	33	24	3	3	112	6	29
	6	Small Claims	16	370	69	70	63	27	319	1,210	379
	7	Driving Under the Influence	46	268	148	98	25	98	76	162	107
	8	Felony	43	1,131	437	256	113	1	491	183	253
	9	Misdemeanor (Non-Traffic)	33	2,399	1,005	847	169	157	709	701	612
	10	Traffic	1	7,559	5,271	7,823	2,080	2,035	3,771	5,336	5,640
	11	Game & Fish	8	114	127	133	44	22	55	34	54
	12	Petition to Revoke Probation	21	230	44	172	52	134	83	47	163
	13	Total FY 2018 Filings		16,025	8,102	9,953	2,865	2,566	5,977	8,582	7,958
Weighted Workload	14	Court Weighted Workload in Minutes	211,717	81,765	64,400	19,292	18,499	67,670	73,685	62,790	
	15	County Weighted Workload in Minutes	211,717	81,765	64,400	37,791		141,355		62,790	
	16	District Weighted Workload in Minutes	211,717	146,165		241,936					
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE	2.23	0.86	0.68	0.20	0.20	0.71	0.78	0.66	
	19	County Weighted Workload in FTE	2.23	0.86	0.68	0.40		1.49		0.66	
	20	Internal Court Administration in FTE	0.36	0.16	0.13	0.06	0.06	0.14	0.15	0.13	
	21	External Court Contact in FTE	0.27	0.06	0.06	0.06		0.06	0.06	0.06	
	22	Satellite Court Travel in FTE				0.11					
	23	Scheduled Intra-District Travel in FTE									
	24	Treatment Court in FTE	0.18	0.06		0.04		0.05		0.07	
	25	# New Treatment Court Admissions	45	16		3		6		21	
	26	Total County Workload in FTE	3.03	1.14	0.87	0.73		0.95	0.98	0.92	
	27	Total District Workload in FTE	3.03	2.01		3.58					
Judicial Supply	28	# FTE Judge Positions	3.00	1.00	1.00	1.00		1.00	1.00	1.00	
	29	# FTE Magistrate Positions									
	30	District Judicial Supply in FTE	3.00	2.00		4.00					
Bottom Line	31	Judicial Need in FTE (Actual - Required)	-0.03	-0.01		0.42					
	32	Percent Relative Judicial Need	-1%	0%		10%					

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WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 10/15/18

	Case Category	Case Weight (Min.)	District 4		District 5						
			Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie	
			Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	General Civil	188	18	6	4	0	2	0	1	5
	3	Collection	6	1,120	402	1,085	0	150	204	198	261
	4	FV/ST/SA Protection Orders	62	91	8	40	20	17	10	21	19
	5	Forcible Entry & Detainer	20	16	12	15	0	14	6	1	9
	6	Small Claims	16	149	43	22	15	9	10	23	16
	7	Driving Under the Influence	46	309	51	102	83	25	2	39	42
	8	Felony	43	199	95	144	70	17	30	66	105
	9	Misdemeanor (Non-Traffic)	33	1,247	251	561	488	83	78	276	363
	10	Traffic	1	2,660	1,999	2,421	887	992	23	1,361	1,101
	11	Game & Fish	8	133	88	129	24	17	15	18	40
	12	Petition to Revoke Probation	21	122	31	43	59	13	14	60	50
	13	Total FY 2018 Filings		6,064	2,986	4,566	1,646	1,339	392	2,064	2,011
	Weighted Workload	14	Court Weighted Workload in Minutes	88,658	23,032	44,147	26,730	8,775	6,517	19,571	25,017
15		County Weighted Workload in Minutes	88,658	23,032	70,877		15,292		19,571	25,017	
16		District Weighted Workload in Minutes	111,690		130,757						
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE	0.94	0.24	0.47	0.28	0.09	0.07	0.21	0.26	
	19	County Weighted Workload in FTE	0.94	0.24	0.75		0.16		0.21	0.26	
	20	Internal Court Administration in FTE	0.17	0.07	0.10	0.07	0.05	0.04	0.06	0.07	
	21	External Court Contact in FTE	0.06		0.06					0.06	
	22	Satellite Court Travel in FTE			0.06					0.08	
	23	Scheduled Intra-District Travel in FTE	0.04							0.10	
	24	Treatment Court in FTE	0.12	0.04			0.05			0.06	
	25	# New Treatment Court Admissions	38	3			12			13	
	26	Total County Workload in FTE	1.33	0.35	1.03		0.31		0.27	0.64	
	27	Total District Workload in FTE	1.68		2.25						
Judicial Supply	28	# FTE Judge Positions	1.00		1.00					1.00	
	29	# FTE Magistrate Positions		0.54			0.36		0.34		
	30	District Judicial Supply in FTE	1.54		2.70						
Bottom Line	31	Judicial Need in FTE (Actual - Required)	-0.14		0.45						
	32	Percent Relative Judicial Need	-9%		17%						

Cundiff Jarvis Waters Royal Jurovich Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 10/15/18

	1	Case Category	Case Weight (Min.)	District 6			District 7	District 8				
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte	
				Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	22	4	0	83	4	12	0	6	
	3	Collection	6	1,903	115	194	5,567	639	514	70	338	
	4	FV/ST/SA Protection Orders	62	116	14	11	240	43	11	8	37	
	5	Forcible Entry & Detainer	20	78	5	4	429	11	3	0	13	
	6	Small Claims	16	309	21	36	331	29	83	5	41	
	7	Driving Under the Influence	46	521	49	25	395	150	37	7	60	
	8	Felony	43	544	60	49	834	182	91	8	179	
	9	Misdemeanor (Non-Traffic)	33	1,583	215	230	2,814	592	206	60	424	
	10	Traffic	1	4,972	1,787	1,394	4,711	2,588	1,546	735	3,155	
	11	Game & Fish	8	72	187	26	283	67	37	14	207	
	12	Petition to Revoke Probation	21	251	49	44	883	26	7	8	53	
	13	Total FY 2018 Filings			10,371	2,506	2,013	16,570	4,331	2,547	915	4,513
	Weighted Workload	14	Court Weighted Workload in Minutes		139,666	18,987	15,875	250,174	45,868	21,812	4,657	36,739
15		County Weighted Workload in Minutes		139,666	18,987	15,875	250,174	45,868	21,812	4,657	36,739	
16		District Weighted Workload in Minutes		174,528			250,174	109,076				
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		1.47	0.20	0.17	2.64	0.48	0.23	0.05	0.39	
	19	County Weighted Workload in FTE		1.47	0.20	0.17	2.64	0.48	0.23	0.05	0.39	
	20	Internal Court Administration in FTE		0.25	0.06	0.06	0.41	0.10	0.07	0.04	0.09	
	21	External Court Contact in FTE		0.16	0.06		0.27	0.06	0.06			
	22	Satellite Court Travel in FTE										
	23	Scheduled Intra-District Travel in FTE			0.09			0.04	0.08			
	24	Treatment Court in FTE		0.11			0.09					
	25	# New Treatment Court Admissions		47			34					
	26	Total County Workload in FTE		1.99	0.41	0.22	3.41	0.69	0.43	0.09	0.48	
	27	Total District Workload in FTE		2.62			3.41	1.69				
Judicial Supply	28	# FTE Judge Positions		2.00	1.00		3.00	1.00	1.00			
	29	# FTE Magistrate Positions				0.28				0.16	0.52	
	30	District Judicial Supply in FTE		3.28			3.00	2.68				
Bottom Line	31	Judicial Need in FTE (Actual - Required)		0.66			-0.41	0.99				
	32	Percent Relative Judicial Need		20%			-14%	37%				

Phillips
Bartlett

Castano

Sheehan

Brown
Patchen
Christensen

Case

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 10/15/18

	1 Case Category	Case Weight (Min.)	District 9					Total	
			Fremont			Sublette	Teton		
			Lander	Dubois	Riverton	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2 General Civil	188	5	0	2	2	3	254	
	3 Collection	6	421	0	861	190	202	21,004	
	4 FV/ST/SA Protection Orders	62	43	0	92	33	39	1,587	
	5 Forcible Entry & Detainer	20	17	0	24	5	5	1,400	
	6 Small Claims	16	91	0	78	80	56	3,954	
	7 Driving Under the Influence	46	72	0	191	87	199	3,428	
	8 Felony	43	84	0	222	78	102	6,024	
	9 Misdemeanor (Non-Traffic)	33	425	0	1,196	393	569	18,653	
	10 Traffic	1	1,170	0	2,103	5,166	2,695	82,981	
	11 Game & Fish	8	50	0	97	89	44	2,220	
	12 Petition to Revoke Probation	21	49		201	49	45	2,982	
	13 <i>Total FY 2018 Filings</i>		2,427	0	5,067	6,172	3,959	144,487	
	Weighted Workload	14 Court Weighted Workload in Minutes		31,476	0	77,874	32,174	41,499	
15 County Weighted Workload in Minutes			109,350			32,174	41,499		
16 District Weighted Workload in Minutes			183,023					1,559,066	
Judge Year	17 Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760		
Workload Demand	18 Court Weighted Workload in FTE		0.33	0.00	0.82	0.34	0.44	16.45	
	19 County Weighted Workload in FTE		1.15			0.34	0.44	16.45	
	20 Internal Court Administration in FTE		0.08	0.03	0.15	0.08	0.10	3.33	
	21 External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62	
	22 Satellite Court Travel in FTE		0.03					0.28	
	23 Scheduled Intra-District Travel in FTE		0.01					0.37	
	24 Treatment Court in FTE		0.07			0.04		0.97	
	25 # New Treatment Court Admissions		21			5		264	
	26 Total County Workload in FTE		0.61			1.03	0.52	0.59	23.03
	27 Total District Workload in FTE		2.76					23.03	
Judicial Supply	28 # FTE Judge Positions		1.00		1.00	1.00	1.00	24.00	
	29 # FTE Magistrate Positions							2.20	
	30 District Judicial Supply in FTE		4.00					26.20	
Bottom Line	31 Judicial Need in FTE (Actual - Required)		1.24					3.17	
	32 Percent Relative Judicial Need		31%						

Denhardt Roberts Haws Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.