

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 - By Courthouse 10/15/18

	Case Category	Case Weight (Min.)	District 1	District 2		District 3			District 4		
			Laramie	Albany	Carbon	Sweet-water	Uinta	Lincoln	Sheridan	Johnson	
			Cheyenne	Laramie	Rawlins	Green River	Evanston	Kemmerer	Sheridan	Buffalo	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	68	38	20	39	7	18	22	7
	3	Other Civil	32	252	44	38	80	21	40	54	13
	4	Adoption	76	75	9	3	48	22	14	20	4
	5	Marriage Dissolution	70	541	114	79	252	98	78	124	43
	6	Domestic Relations	24	448	93	112	255	74	52	150	24
	7	Domestic Petitions to Modify	139	299	68	50	201	76	25	76	19
	8	Criminal	276	499	191	114	262	132	46	101	35
	9	Appeals	395	36	12	8	9	5	1	6	2
	10	Juvenile Delinquency/CHINS	182	141	27	15	99	16	21	15	17
	11	Abuse and/or Neglect	171	143	41	55	134	23	11	39	36
	12	Termination of Parental Rights	153	36	10	6	14	2	4	5	0
	13	Probate	41	310	54	60	100	45	64	107	32
	14	Mental Health	21	533	34	11	50	26	6	53	1
		Total FY 2018 Filings		3,381	735	571	1,543	547	380	772	233
Weighted Workload	16	County Weighted Workload in Minutes	381,385	121,283	80,500	208,362	74,225	46,851	86,874	32,712	
	17	District Weighted Workload in Minutes	381,385	201,783		329,438			119,586		
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE	4.02	1.28	0.85	2.20	0.78	0.49	0.92	0.35	
	20	Internal Court Administration in FTE	0.30	0.11	0.08	0.17	0.07	0.05	0.08	0.04	
	21	External Court Contact in FTE	0.26	0.07	0.07	0.17		0.07	0.07		
	22	Scheduled Court Travel in FTE						0.05	0.05		
	23	Treatment Court in FTE									
	24	# New Treatment Court Admissions									
	25	Total County Workload in FTE	4.59	1.46	1.00	2.54	0.85	0.66	1.12	0.38	
	26	Total District Workload in FTE	4.59	2.46		4.06			1.50		
Judicial Supply	27	# FTE Judge Positions	3.00	1.00	1.00	2.00	1.00		1.00	1.00	
	28	District Judicial Supply in FTE	3.00	2.00		3.00			2.00		
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-1.59	-0.46		-1.06			0.50		
	30	Percent Relative Judicial Need	-53%	-23%		-35%			25%		

Campbell Kricken Snyder James Bluelmel Fenn Edelman
 Sharpe Lavery
 Rogers

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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	1	Case Category	Case Weight (Min.)	District 5				District 6			District 7	
				Big Horn	Hot Springs	Washakie	Park	Campbell	Crook	Weston	Natrona	
				Basin	Thermopolis	Worland	Cody	Gillette	Sundance	Newcastle	Casper	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	676	12	3	7	25	42	7	6	69	
	3	Other Civil	32	20	9	14	59	102	15	13	152	
	4	Adoption	76	9	5	9	20	30	1	6	56	
	5	Marriage Dissolution	70	40	19	25	140	259	20	24	375	
	6	Domestic Relations	24	27	19	30	101	251	12	29	416	
	7	Domestic Petitions to Modify	139	40	14	20	81	241	16	27	268	
	8	Criminal	276	31	36	47	128	365	37	22	335	
	9	Appeals	395	3	2	1	5	19	3	0	15	
	10	Juvenile Delinquency/CHINS	182	19	6	27	23	114	3	12	84	
	11	Abuse and/or Neglect	171	22	11	14	31	115	22	10	190	
	12	Termination of Parental Rights	153	5	3	0	9	7	0	1	23	
	13	Probate	41	45	26	29	89	138	17	32	215	
	14	Mental Health	21	11	2	14	7	25	2	0	565	
	15	Total FY 2018 Filings			284	155	237	718	1,708	155	182	2,763
	Weighted Workload	16	County Weighted Workload in Minutes		38,246	21,694	33,272	95,754	247,501	25,644	22,488	299,612
17		District Weighted Workload in Minutes		188,966				295,633			299,612	
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE		0.40	0.23	0.35	1.01	2.61	0.27	0.24	3.16	
	20	Internal Court Administration in FTE		0.04	0.03	0.04	0.09	0.20	0.03	0.03	0.24	
	21	External Court Contact in FTE				0.07	0.07	0.26			0.26	
	22	Scheduled Court Travel in FTE				0.16	0.01	0.13				
	23	Treatment Court in FTE					0.05					
	24	# New Treatment Court Admissions					12					
	25	Total County Workload in FTE		0.45	0.26	0.63	1.24	3.21	0.30	0.27	3.67	
	26	Total District Workload in FTE		2.57				3.78			3.67	
Judicial Supply	27	# FTE Judge Positions				1.00	1.00	3.00			3.00	
	28	District Judicial Supply in FTE		2.00				3.00			3.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.57				-0.78			-0.67	
	30	Percent Relative Judicial Need		-29%				-26%			-22%	

Skar

Simpson

Perry
Deegan
Rumpke

Sullins
Wilking
Forgey

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WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2018 - By Courthouse 10/15/18

	Case Category	Case Weight (Min.)	District 8				District 9			Total	
			Converse	Goshen	Niobrara	Platte	Fremont	Sublette	Teton		
			Douglas	Torrington	Lusk	Wheatland	Lander	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	21	5	5	6	24	7	38	496
	3	Other Civil	32	40	32	4	18	59	14	56	1,149
	4	Adoption	76	10	11	2	4	19	4	7	388
	5	Marriage Dissolution	70	79	60	20	39	152	49	90	2,720
	6	Domestic Relations	24	69	58	5	38	107	10	18	2,398
	7	Domestic Petitions to Modify	139	51	38	5	27	116	15	24	1,797
	8	Criminal	276	82	36	7	64	129	42	35	2,776
	9	Appeals	395	2	5	0	3	4	0	10	151
	10	Juvenile Delinquency/CHINS	182	30	14	3	14	36	16	6	758
	11	Abuse and/or Neglect	171	39	10	0	26	53	7	4	1,036
	12	Termination of Parental Rights	153	8	0	0	0	4	1	3	141
	13	Probate	41	165	53	8	38	103	29	45	1,804
	14	Mental Health	21	1	10	0	12	66	5	32	1,466
		Total FY 2018 Filings		597	332	59	289	872	199	368	17,080
Weighted Workload	16	County Weighted Workload in Minutes	74,072	34,666	8,681	39,984	107,908	28,387	56,442	2,166,543	
	17	District Weighted Workload in Minutes	157,403				192,737				
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760		
Judicial Workload Demand	19	County Weighted Workload in FTE	0.78	0.37	0.09	0.42	1.14	0.30	0.60	22.86	
	20	Internal Court Administration in FTE	0.07	0.04	0.02	0.05	0.10	0.04	0.06	1.98	
	21	External Court Contact in FTE	0.07	0.07			0.07	0.07	0.07	1.77	
	22	Scheduled Court Travel in FTE	0.06	0.06				0.13		0.65	
	23	Treatment Court in FTE					0.06		0.04	0.16	
	24	# New Treatment Court Admissions					19		2	33	
	25	Total County Workload in FTE	0.99	0.54	0.11	0.47	1.37	0.54	0.77	27.42	
	26	Total District Workload in FTE	2.11				2.68			27.42	
Judicial Supply	27	# FTE Judge Positions	1.00	1.00			1.00	1.00	1.00	23.00	
	28	District Judicial Supply in FTE	2.00				3.00			23.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-0.11				0.32			-4.42	
	30	Percent Relative Judicial Need	-6%				11%				

Peasley Korell Young Tyler Day

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