

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

EXPENSE ORGANIZATION OVERVIEW

EIGHTH JUDICIAL DISTRICT
 Converse County, Goshen County, Niobrara County, and Platte County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	2012	2013	2012	2013	2012	2013	2012	2013
Filings								
Civil	1,444	1,487	1,348	1,310	210	158	898	799
Misdemeanor	4,866	4,483	3,002	3,614	2,693	2,487	3,167	3,837
Felony Charges	179	166	46	98	13	9	79	107
Total	<u>6,489</u>	<u>6,136</u>	<u>4,396</u>	<u>5,022</u>	<u>2,916</u>	<u>2,654</u>	<u>4,144</u>	<u>4,743</u>
Money Collected								
Transmitted to County	\$283,451	\$291,025	\$191,928	\$223,988	\$172,692	\$149,634	\$303,358	\$327,774
Transmitted to State	\$236,103	\$233,009	\$173,440	\$186,406	\$108,224	\$105,797	\$176,346	\$185,062
Other Party								
Disbursements	<u>\$340,966</u>	<u>\$346,762</u>	<u>\$360,830</u>	<u>\$370,316</u>	<u>\$61,170</u>	<u>\$32,540</u>	<u>\$184,446</u>	<u>\$184,660</u>
TOTAL	<u>\$860,520</u>	<u>\$870,796</u>	<u>\$726,198</u>	<u>\$780,710</u>	<u>\$342,086</u>	<u>\$287,971</u>	<u>\$664,150</u>	<u>\$697,496</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates, 11 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,678,043

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,678,043

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	501
1	2	3	4	5	6	
	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,090,600	1,136,248	0	1,136,248	1,136,248
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	789,381	429,582	0	429,582	429,582
EMPLOYER HEALTH INS BENEFITS	0196	0	458,493	0	458,493	458,493
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,355,981	2,500,323	0	2,500,323	2,500,323
EQUIPMENT REP & MNTC	0202	11,637	4,637	0	4,637	4,637
UTILITIES	0203	0	7,500	0	7,500	7,500
COMMUNICATION	0204	32,938	36,438	0	36,438	36,438
DUES-LICENSES-REGIST	0207	6,258	6,258	0	6,258	6,258
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	338	338	0	338	338
TRAVEL IN STATE	0221	23,066	23,066	0	23,066	23,066
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	33,145	34,645	0	34,645	34,645
EDUCA-RECREATNL SUPP	0236	12,434	6,934	0	6,934	6,934
SOFT GOODS&HOUSEKPNG	0237	750	750	0	750	750
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,593	1,593	0	1,593	1,593
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	122,159	122,159	0	122,159	122,159
TELECOMMUNICATIONS	0420	12,829	13,756	0	13,756	13,756
CENT. SERV./DATA SERV.	0400	12,829	13,756	0	13,756	13,756
PROFESSIONAL FEES	0901	41,805	41,805	0	41,805	41,805
CONTRACTUAL SERVICES	0900	41,805	41,805	0	41,805	41,805
EXPENDITURE TOTALS		2,532,774	2,678,043	0	2,678,043	2,678,043
MEANS OF FUNDING						
GENERAL FUND	1001	2,532,774	2,678,043	0	2,678,043	2,678,043
GENERAL FUND	G	2,532,774	2,678,043	0	2,678,043	2,678,043
TOTAL FUNDING		2,532,774	2,678,043	0	2,678,043	2,678,043
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	15	0	15	15
PART TIME EMPLOYEE COUNT		0	1	0	1	1
AUTHORIZED EMPLOYEES		16	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		16	16	0	16	16

Expense Organization Budget Request