

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	2012	2013	2012	2013
Filings				
Civil	2,498	2,653	1,273	1,175
Misdemeanor	4,814	5,203	2,925	2,821
Felony Charges	<u>164</u>	<u>191</u>	<u>88</u>	<u>102</u>
Total	7,476	8,047	4,286	4,098
Money Collected				
Transmitted to County	\$294,752	\$314,226	\$280,962	\$242,435
Transmitted to State	\$223,904	\$244,174	\$151,178	\$138,171
Other Party				
Disbursements	<u>\$417,294</u>	<u>\$491,301</u>	<u>\$278,122</u>	<u>\$258,148</u>
TOTAL	\$935,950	\$1,049,701	\$710,262	\$638,754

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STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (Wyo. Stat. Ann. § 5-9-209), and eight (8) full-time clerks for the circuit courts located in Sheridan and Buffalo.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,766,026

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,766,026

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	238,000	238,000	0	238,000	238,000
SALARIES CLASSIFIED	0103	723,937	787,526	0	787,526	787,526
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	485,914	269,546	0	269,546	269,546
EMPLOYER HEALTH INS BENEFITS	0196	0	369,106	0	369,106	369,106
PERSONAL SERVICES	0100	1,447,851	1,664,178	0	1,664,178	1,664,178
EQUIPMENT REP & MNTC	0202	5,114	5,114	0	5,114	5,114
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	21,698	24,698	0	24,698	24,698
DUES-LICENSES-REGIST	0207	2,629	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	275	275	0	275	275
TRAVEL IN STATE	0221	11,647	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	32,121	28,121	0	28,121	28,121
EDUCA-RECREATNL SUPP	0236	5,661	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	480	480	0	480	480
INSURANCE-BOND PREMS	0254	0	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	80,216	80,216	0	80,216	80,216
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,920	6,920	0	6,920	6,920
CENT. SERV./DATA SERV.	0400	6,720	6,920	0	6,920	6,920
PROFESSIONAL FEES	0901	14,712	14,712	0	14,712	14,712
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,712	14,712	0	14,712	14,712
EXPENDITURE TOTALS		1,549,499	1,766,026	0	1,766,026	1,766,026
MEANS OF FUNDING						
GENERAL FUND	1001	1,549,499	1,766,026	0	1,766,026	1,766,026
GENERAL FUND	G	1,549,499	1,766,026	0	1,766,026	1,766,026
TOTAL FUNDING		1,549,499	1,766,026	0	1,766,026	1,766,026
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		10	10	0	10	10
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		10	10	0	10	10
TOTAL AUTHORIZED EMPLOYEES		10	10	0	10	10