



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134


Agency Name and Number

Submitted by:

Signature

Name

Title



Timothy C. Day

District Judge

Person(s) responsible for the preparation of this budget:



Carol Pettit

Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustment to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL BY EXPENSE ORGS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
PERSONAL SERVICES	0100	921,556	1,023,272	2,301	0	1,025,573	0	1,025,573	1,025,573
SUPPORTIVE SERVICES	0200	43,997	63,782	0	0	63,782	0	63,782	63,782
CENT.SERV./DATA SERV.	0400	1,963	6,821	-4,661	0	2,160	0	2,160	2,160
CONTRACTUAL SERVICES	0900	9,393	9,941	0	0	9,941	4,500	14,441	14,441
TOTAL BY OBJECT SERIES		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
GENERAL FUND	G	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL BY FUNDS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) and the other in Jackson (9B).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 60,000

Funding: 100% General Fund.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

Revenue Generated: The only revenue generated by this office is that of the statutory reporting fees collected by the court reporter. '5-3-410 W.S. 1977, as amended provides that in all civil cases the official court reporter shall collect a fee of forty-five dollars (\$45.00) per day for reporting, as set forth in W.S. 5-3-403. The fee is payable in advance by the parties who request the reporting service. The fee shall be paid into the state treasury

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary.

Total Standard Budget Request \$1,101,456

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$1,105,956

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code							
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT			
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101			
		Ch. 17 Base to Standard Reconciliation							
1	2	3	4	5	6	7	8	9	
Description	Code	Actual Expenditures 2009-2010	Base Budget	Adjustments to Base	Budget Reductions	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES									
SALARIES-SET BY LAW	0101	235,070	250,400	0	0	250,400	0	250,400	250,400
SALARIES CLASSIFIED	0103	439,995	413,532	0	0	413,532	0	413,532	413,532
SALARIES OTHER	0104	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	246,491	359,340	2,301	0	361,641	0	361,641	361,641
EXTERNAL COST ADJ - SALARIES	0198	0	0	0	0	0	0	0	0
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0	0	0	0
PERSONAL SERVICES	0100	921,556	1,023,272	2,301	0	1,025,573	0	1,025,573	1,025,573
EQUIPMENT REP & MNTC	0202	514	0	0	0	0	0	0	0
UTILITIES	0203	1,761	0	0	0	0	0	0	0
COMMUNICATION	0204	1,503	13,321	0	0	13,321	0	13,321	13,321
DUES-LICENSES-REGIST	0207	2,155	864	0	0	864	0	864	864
DATA PROCESSING	0209	0	4,800	0	0	4,800	0	4,800	4,800
MISCELLANEOUS	0210	292	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	18,519	26,843	0	0	26,843	0	26,843	26,843
TRAVEL OUT OF STATE	0222	1,797	1,000	0	0	1,000	0	1,000	1,000
OFFICE SUPPL-PRINTING	0231	3,846	10,917	0	0	10,917	0	10,917	10,917
EDUCA-RECREATNL SUPP	0236	3,408	5,992	0	0	5,992	0	5,992	5,992
SOFT GOODS&HOUSEKPNG	0237	0	45	0	0	45	0	45	45
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	7,774	0	0	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	2,428	0	0	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	43,997	63,782	0	0	63,782	0	63,782	63,782
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,483	6,341	-4,181	0	2,160	0	2,160	2,160
EQUIPMENT SERVICE CENTER	0430	480	480	-480	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,963	6,821	-4,661	0	2,160	0	2,160	2,160
PROFESSIONAL FEES	0901	9,393	9,941	0	0	9,941	4,500	14,441	14,441
CONSULTING SERVICES	0902	0	0	0	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,393	9,941	0	0	9,941	4,500	14,441	14,441
EXPENDITURE TOTALS		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
MEANS OF FUNDING									
GENERAL FUND	1001	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
GENERAL FUND	G	976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
TOTAL FUNDING		976,909	1,103,816	-2,360	0	1,101,456	4,500	1,105,956	1,105,956
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4