



STATE OF WYOMING

2013-2014

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Catherine E. Wething

Name

Catherine E. Wething

Title

Judge

B - AGENCY SUMMARY

| Agency Name: JUDICIAL DISTRICT 7-C | | Agency Number: 139 | | | | | | | |
|------------------------------------|------|-------------------------------|-------------|--------------------|-------------------|----------------------------|-------------------|----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Description | Code | Actual Expenditures 2009-2010 | Base Budget | Adjustment to Base | Budget Reductions | Standard Budget Col. 3+4+5 | Exception Request | Total Agency Request | District Judge's Budget Comm. Recommendation |
| ADMINISTRATION | 0100 | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| TOTAL BY EXPENSE ORGS | | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| PERSONAL SERVICES | 0100 | 777,356 | 865,626 | 13,217 | 0 | 878,843 | 0 | 878,843 | 878,843 |
| SUPPORTIVE SERVICES | 0200 | 16,028 | 33,108 | 0 | 0 | 33,108 | 0 | 33,108 | 33,108 |
| CENT.SERV./DATA SERV. | 0400 | 1,433 | 1,752 | 30 | 0 | 1,782 | 0 | 1,782 | 1,782 |
| CONTRACTUAL SERVICES | 0900 | 14,615 | 7,600 | 0 | 0 | 7,600 | 4,500 | 12,100 | 12,100 |
| TOTAL BY OBJECT SERIES | | 809,432 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| GENERAL FUND | G | 809,432 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| TOTAL BY FUNDS | | 809,432 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| FULL TIME EMPLOYEE COUNT | | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL AUTHORIZED EMPLOYEES | | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 4 |

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| Agency Name: Judicial District 7C (Casper) | Agency Number: 139 |
| Approp. Org. Name: Administration | Division Number: 0100 |
| Expense Org. Name: Administration | Unit Number: 0101 |

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments reflect changes in personnel, the increased contribution to the state retirement plan and health insurance plan.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed.

Total Standard Budget Request \$921,333

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| Agency Name: Judicial District 7C (Casper) | Agency Number: 139 |
| Approp. Org. Name: Administration | Division Number: 0100 |
| Expense Org. Name: Administration | Unit Number: 0101 |

EXCEPTION BUDGET REQUEST

\$4,500 – Professional Fees 0901: We are requesting \$2,250 per year to cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreters Policy.

Total Exception Budget Request \$ 4,500

Total Agency Budget Request \$925,833

| Agency Name: JUDICIAL DISTRICT 7-C | | Wyoming On-Line Financial System Code | | | | | | | |
|------------------------------------|------|--|-------------|---------------------|-------------------|----------------------------|-------------------|----------------------|---|
| Approp. Org. Name: ADMINISTRATION | | AGY | DIVISION | UNIT | FUND | APPR UNIT | | | |
| Expense Org. Name: ADMINISTRATION | | 139 | 0100 | 0101 | 001 | 101 | | | |
| | | Ch. 17 Base to Standard Reconciliation | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Description | Code | Actual Expenditures 2009-2010 | Base Budget | Adjustments to Base | Budget Reductions | Standard Budget Col. 3+4+5 | Exception Request | Total Agency Request | District Judges Budget Comm. Recommendation |
| EXPENDITURES | | | | | | | | | |
| SALARIES-SET BY LAW | 0101 | 245,006 | 250,400 | 0 | 0 | 250,400 | 0 | 250,400 | 250,400 |
| SALARIES CLASSIFIED | 0103 | 326,766 | 378,236 | -1,184 | 0 | 377,052 | 0 | 377,052 | 377,052 |
| SALARIES OTHER | 0104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYER PD BENEFITS | 0105 | 205,584 | 236,990 | 14,401 | 0 | 251,391 | 0 | 251,391 | 251,391 |
| EXTERNAL COST ADJ - SALARIES | 0198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXTERNAL COST ADJ - BENEFITS | 0199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONAL SERVICES | 0100 | 777,356 | 865,626 | 13,217 | 0 | 878,843 | 0 | 878,843 | 878,843 |
| EQUIPMENT REP & MNTC | 0202 | 0 | 2,644 | 0 | 0 | 2,644 | 0 | 2,644 | 2,644 |
| COMMUNICATION | 0204 | 0 | 5,244 | 0 | 0 | 5,244 | 0 | 5,244 | 5,244 |
| DUES-LICENSES-REGIST | 0207 | 268 | 1,560 | 0 | 0 | 1,560 | 0 | 1,560 | 1,560 |
| DATA PROCESSING | 0209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0210 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL IN STATE | 0221 | 6,957 | 4,662 | 0 | 0 | 4,662 | 0 | 4,662 | 4,662 |
| TRAVEL OUT OF STATE | 0222 | 0 | 4,574 | 0 | 0 | 4,574 | 0 | 4,574 | 4,574 |
| OFFICE SUPPL-PRINTING | 0231 | 2,204 | 3,366 | 0 | 0 | 3,366 | 0 | 3,366 | 3,366 |
| EDUCA-RECREATNL SUPP | 0236 | 1,613 | 8,558 | 0 | 0 | 8,558 | 0 | 8,558 | 8,558 |
| SOFT GOODS&HOUSEKPNG | 0237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTH REPAIR-MAINT SUP | 0239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OFFICE EQUIP-FURNISH | 0241 | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DP REPRODUCT OTHER EQUI | 0242 | 4,520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT RENTAL | 0252 | 0 | 2,500 | 0 | 0 | 2,500 | 0 | 2,500 | 2,500 |
| MNT EXTERNAL | 0292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPORTIVE SERVICES | 0200 | 16,028 | 33,108 | 0 | 0 | 33,108 | 0 | 33,108 | 33,108 |
| CENTRAL-SER DATA-SER | 0410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TELECOMMUNICATIONS | 0420 | 618 | 1,272 | 510 | 0 | 1,782 | 0 | 1,782 | 1,782 |
| EQUIPMENT SERVICE CENTER | 0430 | 815 | 480 | -480 | 0 | 0 | 0 | 0 | 0 |
| CENT. SERV./DATA SERV. | 0400 | 1,433 | 1,752 | 30 | 0 | 1,782 | 0 | 1,782 | 1,782 |
| PROFESSIONAL FEES | 0901 | 14,615 | 7,600 | 0 | 0 | 7,600 | 4,500 | 12,100 | 16,600 |
| SPECIAL PROJ & SVCS | 0903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL SERVICES | 0900 | 14,615 | 7,600 | 0 | 0 | 7,600 | 4,500 | 12,100 | 16,600 |
| EXPENDITURE TOTALS | | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| MEANS OF FUNDING | | | | | | | | | |
| GENERAL FUND | 1001 | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| GENERAL FUND | G | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| TOTAL FUNDING | | 809,431 | 908,086 | 13,247 | 0 | 921,333 | 4,500 | 925,833 | 925,833 |
| AUTHORIZED EMPLOYEES | | | | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED EMPLOYEES | | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 4 |
| TOTAL AUTHORIZED EMPLOYEES | | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 4 |