

B - AGENCY SUMMARY

1		2	3	4	5	6	7	8	9
Description		Actual Expenditures 2003-2004	Base Budget	Budget Division or Agency Adj's to Base	Agency Net to Zero/Other Changes	Standard Budget Col. 3+4+5	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	550,329	739,384	77,105	0	816,489	0	816,489	816,489
TOTAL BY EXPENSE ORGS		550,329	739,384	77,105	0	816,489	0	816,489	816,489
PERSONAL SERVICES	0100	502,736	664,762	77,222	0	741,984	0	741,984	741,984
SUPPORTIVE SERVICES	0200	32,067	43,326	0	0	43,326	0	43,326	43,326
CENT.SERV./DATA SERV.	0400	1,922	2,796	-117	0	2,679	0	2,679	2,679
CONTRACTUAL SERVICES	0900	13,604	28,500	0	0	28,500	0	28,500	28,500
TOTAL BY OBJECT SERIES		550,329	739,384	77,105	0	816,489	0	816,489	816,489
GENERAL FUND	G	550,329	739,384	77,105	0	816,489	0	816,489	816,489
TOTAL BY FUNDS		550,329	739,384	77,105	0	816,489	0	816,489	816,489
FULL TIME EMPLOYEE COUNT		0	4	0	0	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	4	0	0	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Dan R. Price II (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	AORG Number: 0100
Expense Org. Name: Administration	EORG Number: 0101

The district court for the sixth district handles 1) all litigation involving civil claims over \$7,000 (includes divorce, custody, paternity, torts, and property right cases) 2) all felony cases (over \$1,000 fine and 12 months incarceration) 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; 10) sexual offender re-offense evaluation cases; and 11) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. Both Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with six probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the clerk of court (staff of ten persons).

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. Adjustments include a salary increase for the judge, external cost adjustments for the staff and the increased contribution to the health insurance plan. Standard budget request \$741,984 .

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties. Standard budget request \$43,326.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information. Standard budget request \$2,679.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. Standard budget request \$28,500.

Total Standard Budget Request \$816,489

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$816,489

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				AGY		AORG		EORG		FUND		APPR UNIT			
Approp. Org. Name: ADMINISTRATION		Ch. 17 Base to Standard Reconciliation				129	0100	0101	001	101							
Expense Org. Name: ADMINISTRATION																	
1		2		3		4		5		6		7		8		9	
Description		Code		Base Budget		Budget Division or Agency Adj's to Base		Agency Net to Zero/Other Changes		Standard Budget Col. 3+4+5		Exception Request		Total Agency Request		District Judge's Budget Comm. Recommendation	
EXPENDITURES		Actual Expenditures 2003-2004															
SALARIES-SET BY LAW		0101	191,673	200,000	12,200	0	212,200	0	212,200	0	212,200	0	212,200	0	212,200	0	212,200
SALARIES CLASSIFIED		0103	216,986	265,606	55,940	0	321,546	0	321,546	0	321,546	0	321,546	0	321,546	0	321,546
SALARIES OTHER		0104	0	40,928	-40,928	0	0	0	0	0	0	0	0	0	0	0	0
EMPLOYER PD BENEFITS		0105	94,077	158,228	33,188	0	191,416	0	191,416	0	191,416	0	191,416	0	191,416	0	191,416
EXTERNAL COST ADJ - SALARIES		0198	0	0	13,891	0	13,891	0	13,891	0	13,891	0	13,891	0	13,891	0	13,891
EXTERNAL COST ADJ - BENEFITS		0199	0	0	2,931	0	2,931	0	2,931	0	2,931	0	2,931	0	2,931	0	2,931
PERSONAL SERVICES		0100	502,736	664,762	77,222	0	741,984	0	741,984	0	741,984	0	741,984	0	741,984	0	741,984
EQUIPMENT REP & MNTC		0202	707	2,141	0	0	2,141	0	2,141	0	2,141	0	2,141	0	2,141	0	2,141
UTILITIES		0203	246	800	0	0	800	0	800	0	800	0	800	0	800	0	800
COMMUNICATION		0204	3,051	7,228	0	0	7,228	0	7,228	0	7,228	0	7,228	0	7,228	0	7,228
DUES-LICENSES-REGIST		0207	495	4,364	0	0	4,364	0	4,364	0	4,364	0	4,364	0	4,364	0	4,364
ADVERTISING-PROM		0208	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DATA PROCESSING		0209	0	5,760	0	0	5,760	0	5,760	0	5,760	0	5,760	0	5,760	0	5,760
MISCELLANEOUS		0210	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL IN STATE		0221	10,170	10,320	0	0	10,320	0	10,320	0	10,320	0	10,320	0	10,320	0	10,320
TRAVEL OUT OF STATE		0222	0	3,904	0	0	3,904	0	3,904	0	3,904	0	3,904	0	3,904	0	3,904
OFFICE SUPPL-PRINTING		0231	3,711	4,927	0	0	4,927	0	4,927	0	4,927	0	4,927	0	4,927	0	4,927
EDUCA-RECREATNL SUPP		0236	1,091	3,882	0	0	3,882	0	3,882	0	3,882	0	3,882	0	3,882	0	3,882
OTH REPAIR-MAINT SUP		0239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE EQUIP-FURNISH		0241	9,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DP REPRODUCT OTHER EQ		0242	3,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE-BOND PREMS		0254	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		0200	32,067	43,326	0	0	43,326	0	43,326	0	43,326	0	43,326	0	43,326	0	43,326
CENTRAL-SER DATA-SER		0410	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TELECOMMUNICATIONS		0420	1,872	2,076	-117	0	1,959	0	1,959	0	1,959	0	1,959	0	1,959	0	1,959
EQUIPMENT SERVICE CENTER		0430	0	720	0	0	720	0	720	0	720	0	720	0	720	0	720
CENT. SERV./DATA SERV.		0400	1,922	2,796	-117	0	2,679	0	2,679	0	2,679	0	2,679	0	2,679	0	2,679
PROFESSIONAL FEES		0901	12,873	28,500	0	0	28,500	0	28,500	0	28,500	0	28,500	0	28,500	0	28,500
SPECIAL PROJ & SVCS		0903	731	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACTUAL TRAVEL		0905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		0900	13,604	28,500	0	0	28,500	0	28,500	0	28,500	0	28,500	0	28,500	0	28,500
EXPENDITURE TOTALS			550,329	739,384	77,105	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489
MEANS OF FUNDING																	
GENERAL FUND		1001	550,329	739,384	77,105	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489
GENERAL FUND		G	550,329	739,384	77,105	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489
TOTAL FUNDING			550,329	739,384	77,105	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489	0	816,489
AUTHORIZED EMPLOYEES																	
FULL TIME EMPLOYEE COUNT			0	4	0	0	4	0	4	0	4	0	4	0	4	0	4
PART TIME EMPLOYEE COUNT			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AUTHORIZED EMPLOYEES			0	4	0	0	4	0	4	0	4	0	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES			0	4	0	0	4	0	4	0	4	0	4	0	4	0	4