



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

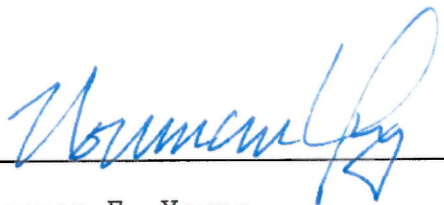
Agency Name and Number

Submitted by:

Signature

Name

Title



Norman E. Young
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL BY EXPENSE ORGS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
PERSONAL SERVICES	0100	964,530	1,037,541	109,964	1,147,505	1,147,505
SUPPORTIVE SERVICES	0200	54,497	54,497	0	54,497	54,497
CENT.SERV./DATA SERV.	0400	4,681	4,328	0	4,328	4,328
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	30,000
TOTAL BY OBJECT SERIES		1,053,708	1,126,366	109,964	1,236,330	1,236,330
GENERAL FUND	G	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL BY FUNDS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	1	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	1	5	5

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,126,366

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$54,000 – Salaries Classified 0103: We are requesting a permanent part-time position, as well as the amount of \$54,000 (\$27,000 per year) to provide for an administrative assistant. The caseload in Fremont County has been increasing, with the latest Judicial Workload study showing a need of 1.77 judges. Judges from other districts regularly travel to the county to assist in covering cases. As a result, there is an increased clerical need in order to coordinate courtroom logistics, scheduling, and travel. The requested position would also assist in answering the telephone, answering questions from the public and attorneys, budget management, and overseeing the law library.

\$12,092 – Employer Paid Benefits 0105: An amount of \$12,092 would provide taxes and retirement benefits for the biennium for the additional administrative assistant position discussed above.

\$43,872 – Employer Health Ins Benefits 0196: An amount of \$43,872 would provide health insurance benefits for the biennium for the additional administrative assistant position discussed above.

Total Exception Budget Request	\$109,964
Total Agency Budget Request	\$1,236,330

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	377,853	420,424	54,000	474,424	474,424
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	286,677	182,782	12,092	194,874	194,874
EMPLOYER HEALTH INS BENEFITS	0196	0	134,335	43,872	178,207	178,207
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	964,530	1,037,541	109,964	1,147,505	1,147,505
EQUIPMENT REP & MNTC	0202	2,920	2,920	0	2,920	2,920
UTILITIES	0203	0	4,200	0	4,200	4,200
COMMUNICATION	0204	15,480	0	0	0	0
DUES-LICENSES-REGIST	0207	2,304	3,804	0	3,804	3,804
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	21,344	24,324	0	24,324	24,324
TRAVEL OUT OF STATE	0222	2,840	2,840	0	2,840	2,840
OFFICE SUPPL-PRINTING	0231	6,336	11,136	0	11,136	11,136
EDUCA-RECREATNL SUPP	0236	3,273	5,273	0	5,273	5,273
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE/BOND PRM	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	54,497	54,497	0	54,497	54,497
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,681	4,328	0	4,328	4,328
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,681	4,328	0	4,328	4,328
PROFESSIONAL FEES	0901	30,000	30,000	0	30,000	30,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	30,000
EXPENDITURE TOTALS		1,053,708	1,126,366	109,964	1,236,330	1,236,330
MEANS OF FUNDING						
GENERAL FUND	1001	1,053,708	1,126,366	109,964	1,236,330	1,236,330
GENERAL FUND	G	1,053,708	1,126,366	109,964	1,236,330	1,236,330
TOTAL FUNDING		1,053,708	1,126,366	109,964	1,236,330	1,236,330
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	1	1	1
AUTHORIZED EMPLOYEES		4	4	1	5	5
TOTAL AUTHORIZED EMPLOYEES		4	4	1	5	5