

STATE OF WYOMING
2015-2016
BIENNIUM BUDGET REQUEST

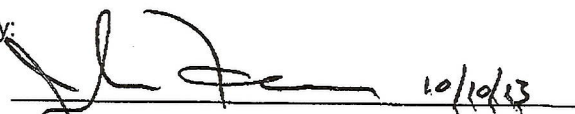
JUDICIAL DISTRICT 4A 126
Agency Name and Number

Submitted by:

Signature

Name

Title


John G. Fern
District Judge

10/10/13

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL BY EXPENSE ORGS		986,974	1,016,230	0	1,016,230	1,016,230
PERSONAL SERVICES	0100	929,334	959,122	0	959,122	959,122
SUPPORTIVE SERVICES	0200	39,271	39,271	0	39,271	39,271
CENT.SERV./DATA SERV.	0400	2,016	1,484	0	1,484	1,484
CONTRACTUAL SERVICES	0900	16,353	16,353	0	16,353	16,353
TOTAL BY OBJECT SERIES		986,974	1,016,230	0	1,016,230	1,016,230
GENERAL FUND	G	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL BY FUNDS		986,974	1,016,230	0	1,016,230	1,016,230
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

REVENUE GENERATED

The only revenue comes from statutory court reporter fees averaging approximately \$1,100.00 per year.

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,016,230

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,016,230

Agency Name: JUDICIAL DISTRICT 4		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		126	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	368,510	380,984	0	380,984	380,984
EMPLOYER PD BENEFITS	0105	260,824	173,781	0	173,781	173,781
EMPLOYER HEALTH INS BENEFITS	0196	0	104,357	0	104,357	104,357
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	929,334	959,122	0	959,122	959,122
EQUIPMENT REP & MNTE	0202	3,835	1,500	0	1,500	1,500
UTILITIES	0203	0	3,200	0	3,200	3,200
COMMUNICATION	0204	5,972	1,000	0	1,000	1,000
DUES-LICENSES-REGIST	0207	1,440	2,440	0	2,440	2,440
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,916	13,023	0	13,023	13,023
TRAVEL OUT OF STATE	0222	0	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	8,329	7,329	0	7,329	7,329
EDUCA-RECREATNL SUPP	0236	10,779	9,279	0	9,279	9,279
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
SUPPORTIVE SERVICES	0200	39,271	39,271	0	39,271	39,271
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,016	1,484	0	1,484	1,484
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,016	1,484	0	1,484	1,484
PROFESSIONAL FEES	0901	16,353	16,353	0	16,353	16,353
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	16,353	16,353	0	16,353	16,353
EXPENDITURE TOTALS		986,974	1,016,230	0	1,016,230	1,016,230
MEANS OF FUNDING						
GENERAL FUND	1001	986,974	1,016,230	0	1,016,230	1,016,230
GENERAL FUND	G	986,974	1,016,230	0	1,016,230	1,016,230
TOTAL FUNDING		986,974	1,016,230	0	1,016,230	1,016,230
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4