



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Dennis L. Sanderson

District Judge

Person(s) responsible for the preparation of this budget:

Dennis L. Sanderson, District Judge

Kerri Bumgardner, Judicial Assistant

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL BY EXPENSE ORGS		1,013,242	1,043,019	0	1,043,019	1,043,019
PERSONAL SERVICES	0100	961,648	991,425	0	991,425	991,425
SUPPORTIVE SERVICES	0200	41,521	41,521	0	41,521	41,521
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,073	10,073	0	10,073	10,073
TOTAL BY OBJECT SERIES		1,013,242	1,043,019	0	1,043,019	1,043,019
GENERAL FUND	G	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL BY FUNDS		1,013,242	1,043,019	0	1,043,019	1,043,019
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court 3A is a court of unlimited general jurisdiction responsible for Lincoln and Uinta counties, which have a combined population of approximately 37,000 people. The court hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternitys, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions not commenced in circuit court, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,043,019

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,043,019

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	368,562	397,332	0	397,332	397,332
EMPLOYER PD BENEFITS	0105	293,086	187,899	0	187,899	187,899
EMPLOYER HEALTH INS BENEFITS	0196	0	106,194	0	106,194	106,194
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	961,648	991,425	0	991,425	991,425
EQUIPMENT REP & MNTE	0202	2,600	1,000	0	1,000	1,000
UTILITIES	0203	0	1,000	0	1,000	1,000
COMMUNICATION	0204	3,890	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	2,500	1,300	0	1,300	1,300
ADVERTISING-PROMOT	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	18,021	22,211	0	22,211	22,211
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	9,112	7,112	0	7,112	7,112
EDUCA-RECREATNL SUPP	0236	5,170	7,170	0	7,170	7,170
SOFT GOODS&HOUSEKPNG	0237	228	228	0	228	228
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
INSURANCE-BOND PREMS	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,521	41,521	0	41,521	41,521
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,073	10,073	0	10,073	10,073
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,073	10,073	0	10,073	10,073
EXPENDITURE TOTALS		1,013,242	1,043,019	0	1,043,019	1,043,019
MEANS OF FUNDING						
GENERAL FUND	1001	1,013,242	1,043,019	0	1,043,019	1,043,019
GENERAL FUND	G	1,013,242	1,043,019	0	1,043,019	1,043,019
TOTAL FUNDING		1,013,242	1,043,019	0	1,043,019	1,043,019
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4