



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

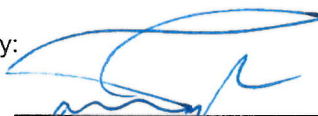
Agency Name and Number

Submitted by:

Signature

Name

Title



Marvin L. Tyler

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,035,246	997,602	0	997,602	997,602
TOTAL BY EXPENSE ORGS		1,035,246	997,602	0	997,602	997,602
PERSONAL SERVICES	0100	953,069	942,312	0	942,312	942,312
SUPPORTIVE SERVICES	0200	72,706	45,706	0	45,706	45,706
CENT.SERV./DATA SERV.	0400	1,371	1,484	0	1,484	1,484
CONTRACTUAL SERVICES	0900	8,100	8,100	0	8,100	8,100
TOTAL BY OBJECT SERIES		1,035,246	997,602	0	997,602	997,602
GENERAL FUND	G	1,035,246	997,602	0	997,602	997,602
TOTAL BY FUNDS		1,035,246	997,602	0	997,602	997,602
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$997,602

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$997,602

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		141	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	353,435	361,912	0	361,912	361,912
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	299,634	184,228	0	184,228	184,228
EMPLOYER HEALTH INS BENEFITS	0196	0	96,172	0	96,172	96,172
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	953,069	942,312	0	942,312	942,312
EQUIPMENT REP & MNTC	0202	2,200	1,000	0	1,000	1,000
UTILITIES	0203	0	2,000	0	2,000	2,000
COMMUNICATION	0204	5,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500
ADVERTISING-PROMOTION	0208	0	0	0	0	0
TRAVEL IN STATE	0221	5,000	10,700	0	10,700	10,700
TRAVEL OUT OF STATE	0222	3,500	1,000	0	1,000	1,000
PERM ASSIGNED VEHICLE	0223	12,000	12,000	0	12,000	12,000
OFFICE SUPPL-PRINTING	0231	12,006	12,006	0	12,006	12,006
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
PERM VEHICLE PURCHASE	0243	27,000	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	72,706	45,706	0	45,706	45,706
TELECOMMUNICATIONS	0420	1,371	1,484	0	1,484	1,484
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,371	1,484	0	1,484	1,484
PROFESSIONAL FEES	0901	8,100	8,100	0	8,100	8,100
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,100	8,100	0	8,100	8,100
EXPENDITURE TOTALS		1,035,246	997,602	0	997,602	997,602
MEANS OF FUNDING						
GENERAL FUND	1001	1,035,246	997,602	0	997,602	997,602
GENERAL FUND	G	1,035,246	997,602	0	997,602	997,602
TOTAL FUNDING		1,035,246	997,602	0	997,602	997,602
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4