

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2017 - By Courthouse 9/20/17

	Case Category	Case Weight (Min.)	District 1	District 2		District 3			District 4		
			Laramie	Albany	Carbon	Sweet-water	Uinta	Lincoln	Sheridan	Johnson	
			Cheyenne	Laramie	Rawlins	Green River	Evanston	Kemmerer	Sheridan	Buffalo	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	63	36	20	26	15	14	16	6
	3	Other Civil	32	179	80	56	83	28	27	49	20
	4	Adoption	76	71	24	8	38	10	7	19	7
	5	Marriage Dissolution	70	612	105	70	220	107	84	161	40
	6	Domestic Relations	24	459	90	91	317	103	57	114	42
	7	Domestic Petitions to Modify	139	287	60	31	189	77	29	90	39
	8	Criminal	276	495	154	137	304	113	47	117	26
	9	Appeals	395	42	11	4	11	5	2	9	4
	10	Juvenile Delinquency/CHINS	182	147	15	21	121	27	18	13	15
	11	Abuse and/or Neglect	171	126	26	73	91	30	15	40	18
	12	Termination of Parental Rights	153	36	5	10	8	14	5	8	0
	13	Probate	41	319	68	61	135	48	72	95	24
	14	Mental Health	21	612	36	18	102	13	5	59	0
		Total FY 2017 Filings		3,448	710	600	1,645	590	382	790	241
Weighted Workload	16	County Weighted Workload in Minutes	380,410	104,904	87,419	207,132	80,051	45,564	91,755	30,005	
	17	District Weighted Workload in Minutes	380,410	192,323		332,747			121,760		
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE	4.01	1.11	0.92	2.19	0.84	0.48	0.97	0.32	
	20	Internal Court Administration in FTE	0.30	0.09	0.08	0.17	0.08	0.05	0.08	0.04	
	21	External Court Contact in FTE	0.26	0.07	0.07	0.17		0.07	0.07		
	22	Scheduled Court Travel in FTE						0.05	0.05		
	23	Treatment Court in FTE									
	24	# New Treatment Court Admissions									
	25	Total County Workload in FTE	4.58	1.28	1.08	2.53	0.92	0.65	1.17	0.35	
	26	Total District Workload in FTE	4.58	2.35		4.10			1.53		
Judicial Supply	27	# FTE Judge Positions	3.00	1.00	1.00	2.00	1.00		1.00	1.00	
	28	District Judicial Supply in FTE	3.00	2.00		3.00			2.00		
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-1.58	-0.35		-1.10			0.47		
	30	Percent Relative Judicial Need	-53%	-18%		-37%			24%		

Campbell Sharpe Rogers Donnell Waldrip James Lavery Bluemel Fenn Edelman

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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	Case Category	Case Weight (Min.)	District 5				District 6			District 7	
			Big Horn	Hot Springs	Washakie	Park	Campbell	Crook	Weston	Natrona	
			Basin	Thermopolis	Worland	Cody	Gillette	Sundance	Newcastle	Casper	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	9	3	5	23	59	3	5	62
	3	Other Civil	32	15	15	9	55	108	17	21	185
	4	Adoption	76	11	4	11	11	42	1	8	76
	5	Marriage Dissolution	70	44	34	26	155	263	23	32	411
	6	Domestic Relations	24	38	14	28	114	252	22	21	456
	7	Domestic Petitions to Modify	139	22	9	22	79	249	18	23	268
	8	Criminal	276	32	18	74	127	407	45	16	391
	9	Appeals	395	2	2	1	8	18	0	0	10
	10	Juvenile Delinquency/CHINS	182	14	3	16	30	91	10	7	76
	11	Abuse and/or Neglect	171	15	14	12	42	137	11	8	214
	12	Termination of Parental Rights	153	2	1	5	1	12	0	0	34
	13	Probate	41	51	21	15	85	114	16	41	223
	14	Mental Health	21	2	7	13	8	31	2	0	662
		Total FY 2017 Filings		257	145	237	738	1,783	168	182	3,068
Weighted Workload	16	County Weighted Workload in Minutes	31,624	16,638	37,490	97,371	272,193	24,107	19,340	321,113	
	17	District Weighted Workload in Minutes	183,123				315,640			321,113	
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE	0.33	0.18	0.40	1.03	2.87	0.25	0.20	3.39	
	20	Internal Court Administration in FTE	0.04	0.03	0.04	0.09	0.22	0.03	0.03	0.26	
	21	External Court Contact in FTE			0.07	0.07	0.26			0.26	
	22	Scheduled Court Travel in FTE			0.16	0.01	0.13				
	23	Treatment Court in FTE				0.06					
	24	# New Treatment Court Admissions				15					
	25	Total County Workload in FTE	0.37	0.20	0.67	1.26	3.49	0.29	0.23	3.91	
	26	Total District Workload in FTE	2.51				4.01			3.91	
Judicial Supply	27	# FTE Judge Positions			1.00	1.00	3.00			3.00	
	28	District Judicial Supply in FTE	2.00				3.00			3.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-0.51				-1.01			-0.91	
	30	Percent Relative Judicial Need	-25%				-34%			-30%	

Skar

Cranfill

Perry
Deegan
Rumpke

Sullins
Wilking
Forgey

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WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2017 - By Courthouse 9/20/17

	1	Case Category	Case Weight (Min.)	District 8				District 9			Total	
				Converse	Goshen	Niobrara	Platte	Fremont	Sublette	Teton		
				Douglas	Torrington	Lusk	Wheatland	Lander	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	676	21	3	2	5	25	5	43	469	
	3	Other Civil	32	52	34	5	22	59	13	56	1,188	
	4	Adoption	76	16	9	5	5	32	5	8	428	
	5	Marriage Dissolution	70	70	51	20	42	173	51	81	2,875	
	6	Domestic Relations	24	60	48	10	48	168	15	26	2,593	
	7	Domestic Petitions to Modify	139	44	42	6	19	106	24	19	1,752	
	8	Criminal	276	117	50	12	63	105	63	51	2,964	
	9	Appeals	395	4	1	0	7	7	1	14	163	
	10	Juvenile Delinquency/CHINS	182	12	24	1	28	39	9	9	746	
	11	Abuse and/or Neglect	171	37	22	0	27	45	4	7	1,014	
	12	Termination of Parental Rights	153	1	5	0	1	10	1	9	168	
	13	Probate	41	116	67	11	31	123	24	33	1,793	
	14	Mental Health	21	0	21	0	17	44	2	47	1,701	
		15	<i>Total FY 2017 Filings</i>		550	377	72	315	936	217	403	17,854
	Weighted Workload	16	County Weighted Workload in Minutes		76,824	40,638	8,311	42,844	106,131	32,726	66,561	2,221,151
17		District Weighted Workload in Minutes		168,617				205,418				
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760		
Judicial Workload Demand	19	County Weighted Workload in FTE		0.81	0.43	0.09	0.45	1.12	0.35	0.70	23.44	
	20	Internal Court Administration in FTE		0.07	0.05	0.02	0.05	0.10	0.04	0.07	2.02	
	21	External Court Contact in FTE		0.07	0.07			0.07	0.07	0.07	1.77	
	22	Scheduled Court Travel in FTE		0.06	0.06				0.13		0.65	
	23	Treatment Court in FTE						0.05		0.04	0.16	
	24	# New Treatment Court Admissions						12		5	32	
	25	Total County Workload in FTE		1.02	0.61	0.11	0.50	1.34	0.59	0.89	28.04	
	26	Total District Workload in FTE		2.24				2.81			28.04	
Judicial Supply	27	# FTE Judge Positions		1.00	1.00			1.00	1.00	1.00	23.00	
	28	District Judicial Supply in FTE		2.00				3.00			23.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.24				0.19			-5.04	
	30	Percent Relative Judicial Need		-12%				6%				

Brooks Korell Young Tyler Day

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