

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2012 BY COURTHOUSE (3/15/13) FINAL

	Case Category	Case Weight (Min.)	District 1	District 2		District 3			District 4		
			Laramie	Albany	Carbon	Sweet-water	Uinta	Lincoln	Sheridan	Johnson	
			Cheyenne	Laramie	Rawlins	Green River	Evanston	Kemmerer	Sheridan	Buffalo	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	96	25	19	61	22	30	33	22
	3	Other Civil	32	179	63	40	74	35	25	65	14
	4	Adoption	58	71	17	10	40	10	6	20	5
	5	Marriage Dissolution	70	637	128	73	299	136	86	142	50
	6	Domestic Relations	24	551	98	110	378	113	54	157	32
	7	Domestic Petition to Modify	139	188	40	32	112	60	32	116	4
	8	Criminal	276	355	98	122	280	44	46	79	43
	9	Appeals	395	38	30	9	13	6	6	4	3
	10	Juvenile Delinquency/CHINS	182	94	30	18	104	25	13	40	9
	11	Abuse and/or Neglect	171	49	14	24	107	10	6	37	12
	12	Termination of Parental Rights	153	9	6	1	22	3	8	4	0
	13	Probate	41	299	68	60	102	37	75	72	46
	14	Mental Health	21	257	14	13	26	28	2	51	0
		Total FY 2012 Filings		2,823	631	531	1,618	529	389	820	240
Weighted Workload	16	County Weighted Workload in Minutes	316,198	87,526	74,395	219,228	60,482	55,991	97,006	39,063	
	17	District Weighted Workload in Minutes	316,198	161,921		335,701			136,069		
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE	3.34	0.92	0.79	2.31	0.64	0.59	1.02	0.41	
	20	Internal Court Administration in FTE	0.25	0.08	0.07	0.18	0.06	0.06	0.09	0.04	
	21	External Court Contact in FTE	0.26	0.07	0.07	0.17	0.07		0.07		
	22	Scheduled Court Travel in FTE					0.05		0.05		
	23	Treatment Court in FTE									
	24	# New Treatment Court Admissions									
	25	Total County Workload in FTE	3.85	1.08	0.93	2.66	0.82	0.65	1.23	0.46	
26	Total District Workload in FTE	3.85	2.01		4.13			1.69			
Judicial Supply	27	# FTE Judge Positions	3.00	1.00	1.00	2.00	1.00		1.00		
	28	District Judicial Supply in FTE	3.00	2.00		3.00			1.00		
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-0.85	-0.01		-1.13			-0.69		
	30	Percent Relative Judicial Need	-28%	0%		-38%			-69%		

Arnold Donnell Waldrip Ryckman Sanderson Fenn
 Campbell James
 Davis

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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	Case Category	Case Weight (Min.)	District 5				District 6			District 7	
			Big Horn	Hot Springs	Washakie	Park	Campbell	Crook	Weston	Natrona	
			Basin	Thermopolis	Worland	Cody	Gillette	Sundance	Newcastle	Casper	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	15	12	8	32	69	9	4	81
	3	Simple Civil	32	23	11	26	40	101	11	10	164
	4	Adoption	58	13	6	10	26	43	1	4	83
	5	Marriage Dissolution	70	74	35	50	146	299	28	34	513
	6	Domestic Relations	24	42	27	36	87	315	19	24	521
	7	Domestic Petition to Modify	139	0	4	4	80	168	4	16	208
	8	Criminal	276	35	30	40	109	310	21	9	368
	9	Appeals	395	7	4	3	11	26	2	1	12
	10	Juvenile Delinquency/CHINS	182	33	9	25	51	159	6	5	85
	11	Abuse and/or Neglect	171	16	19	17	25	141	11	6	117
	12	Termination of Parental Rights	153	7	0	0	12	15	2	1	39
	13	Probate	41	38	18	26	68	85	43	31	222
	14	Mental Health	21	10	4	3	26	17	1	2	663
		15	Total FY 2012 Filings	313	179	248	713	1,748	158	147	3,076
Weighted Workload	16	County Weighted Workload in Minutes	41,824	28,035	32,551	101,004	259,228	21,115	14,717	312,921	
	17	District Weighted Workload in Minutes	203,414				295,060			312,921	
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE	0.44	0.30	0.34	1.07	2.74	0.22	0.16	3.30	
	20	Internal Court Administration in FTE	0.05	0.04	0.04	0.09	0.21	0.03	0.03	0.25	
	21	External Court Contact in FTE			0.07	0.07	0.26			0.26	
	22	Scheduled Court Travel in FTE			0.16	0.01	0.13				
	23	Treatment Court in FTE	0.05			0.05	0.11				
	24	# New Treatment Court Admissions	11			11	28				
	25	Total County Workload in FTE	0.54	0.33	0.62	1.30	3.46	0.25	0.18	3.82	
	26	Total District Workload in FTE	2.79				3.89			3.82	
Judicial Supply	27	# FTE Judge Positions			1.00	1.00	3.00			3.00	
	28	District Judicial Supply in FTE	2.00				3.00			3.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)	-0.79				-0.89			-0.82	
	30	Percent Relative Judicial Need	-39%				-30%			-27%	

Skar Cranfill Perry
 Price
 Deegan Sullins
 Park
 Wilking

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	Case Category	Case Weight (Min.)	District 8				District 9			Total	
			Converse	Goshen	Niobrara	Platte	Fremont	Sublette	Teton		
			Douglas	Torrington	Lusk	Wheatland	Lander	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	17	22	4	6	61	15	84	747
	3	Simple Civil	32	41	19	4	26	59	31	74	1,135
	4	Adoption	58	4	7	2	5	22	3	7	415
	5	Marriage Dissolution	70	107	65	15	50	198	54	85	3,304
	6	Domestic Relations	24	87	93	15	26	187	43	46	3,061
	7	Domestic Petition to Modify	139	40	8	4	24	104	8	8	1,264
	8	Criminal	276	91	36	4	34	170	34	30	2,388
	9	Appeals	395	5	1	1	8	15	7	13	225
	10	Juvenile Delinquency/CHINS	182	35	48	0	28	28	17	23	885
	11	Abuse and/or Neglect	171	25	8	1	12	12	0	3	672
	12	Termination of Parental Rights	153	1	1	0	0	5	1	1	138
	13	Probate	41	103	76	18	26	101	23	34	1,671
	14	Mental Health	21	0	6	0	5	49	0	42	1,219
		15	<i>Total FY 2012 Filings</i>	556	390	68	250	1,011	236	450	17,124
Weighted Workload	16	County Weighted Workload in Minutes	70,286	47,610	7,322	33,501	143,132	33,569	88,267	2,184,971	
	17	District Weighted Workload in Minutes	158,719				264,968				
Judge Year	18	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760		
Judicial Workload Demand	19	County Weighted Workload in FTE	0.74	0.50	0.08	0.35	1.51	0.35	0.93	23.06	
	20	Internal Court Administration in FTE	0.07	0.05	0.02	0.04	0.12	0.04	0.08	2.00	
	21	External Court Contact in FTE	0.07	0.07			0.07	0.07	0.07	1.77	
	22	Scheduled Court Travel in FTE	0.06	0.06				0.13		0.65	
	23	Treatment Court in FTE					0.06		0.04	0.33	
	24	# New Treatment Court Admissions					19		5	74	
	25	Total County Workload in FTE	0.95	0.69	0.10	0.39	1.77	0.59	1.13	27.80	
	26	Total District Workload in FTE	2.13				3.50			27.80	
Judicial Supply	27	# FTE Judge Positions	1.00	1.00			1.00	1.00	1.00	22.00	
	28	District Judicial Supply in FTE	2.00				3.00			22.00	
Bottom Line	29	<i>Judicial Need in FTE (Actual - Required)</i>	-0.13				-0.50			-5.80	
	30	<i>Percent Relative Judicial Need</i>	-6%				-17%				

Brooks Kautz Young Tyler Day

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